

**TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO DE CAMPECHE (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Junio de 2021 (b)**  
**(PESOS)**

| Concepto (c)                                      | Egresos           |                                |                   |                  |                  | Subejercicio (e) |
|---|-------------------|--------------------------------|-------------------|------------------|------------------|------------------|
|   | Aprobado (d)      | Ampliaciones/<br>(Reducciones) | Modificado        | Devengado        | Pagado           |                  |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b> | <b>11,091,638</b> | <b>1,870,468</b>               | <b>12,962,106</b> | <b>5,731,021</b> | <b>5,411,329</b> | <b>7,231,086</b> |
| Sala Superior Unitaria                            | 1,446,304         | -19,771                        | 1,426,533         | 626,853          | 595,392          | 799,679          |
| Sala Unitaria Administrativa                      | 3,244,097         | 1,381,614                      | 4,625,711         | 2,006,930        | 1,889,032        | 2,618,780        |
| Sala Unitaria Especializada                       | 4,335,997         | 877                            | 4,336,874         | 2,002,788        | 1,906,562        | 2,334,086        |
| Dirección Administrativa                          | 1,363,515         | 252,250                        | 1,615,765         | 698,377          | 649,225          | 917,388          |
| Actuaría  | 701,725           | 255,499                        | 957,224           | 396,072          | 371,117          | 561,152          |
|   |                   |                                |                   |                  |                  | 0                |
|   |                   |                                |                   |                  |                  | 0                |
|   |                   |                                |                   |                  |                  | 0                |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>  | <b>0</b>          | <b>0</b>                       | <b>0</b>          | <b>0</b>         | <b>0</b>         | <b>0</b>         |
| Sala Superior Unitaria                            | 0                 | 0                              | 0                 | 0                | 0                | 0                |
| Sala Unitaria Administrativa                      | 0                 | 0                              | 0                 | 0                | 0                | 0                |
| Sala Unitaria Especializada                       | 0                 | 0                              | 0                 | 0                | 0                | 0                |
| Dirección Administrativa                          | 0                 | 0                              | 0                 | 0                | 0                | 0                |
| Actuaría  | 0                 | 0                              | 0                 | 0                | 0                | 0                |
|   |                   |                                |                   |                  |                  | 0                |
|   |                   |                                |                   |                  |                  | 0                |
|   |                   |                                |                   |                  |                  | 0                |
|   |                   |                                |                   |                  |                  | 0                |
|   |                   |                                |                   |                  |                  | 0                |
|   |                   |                                |                   |                  |                  | 0                |
|   |                   |                                |                   |                  |                  | 0                |
| <b>III. Total de Egresos (III = I + II)</b>       | <b>11,091,638</b> | <b>1,870,468</b>               | <b>12,962,106</b> | <b>5,731,021</b> | <b>5,411,329</b> | <b>7,231,086</b> |

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